



Selection Criteria :

Business Unit : FJ110
Period : Jan-June (2019)
Selected Project Id : 00107383
Selected Fund Code : 30000
Selected Dept. IDs : B0433
Selected Outputs : 00107694

Project Id : 00107383	SOI Peace Building Project Pha	Period :	Jan-June (2019)
Output # : 00107694	SOI_Peace Building Project II	Impl. Partner :	99999 UNDP
		Location :	Fiji

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 43301 (Solomon Islands - Cty Pgmm)


Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	658.33	0.00	658.33
61205 - Salaries - GS Staff	0.00	207.59	0.00	207.59
61305 - Salaries - IP Staff	0.00	32,285.02	0.00	32,285.02
61310 - Post Adjustment - IP Staff	0.00	14,878.64	0.00	14,878.64
62110 - Contrib Joint Staff Pension-NP	0.00	125.71	0.00	125.71
62115 - Contrib to Med,SocIns-NP Staff	0.00	25.67	0.00	25.67
62140 - Annual Leave Expense - NO	0.00	75.67	0.00	75.67
62205 - Dependency Allow - GS Staff	0.00	8.29	0.00	8.29
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	39.52	0.00	39.52
62215 - Contrib. to Medical, social In	0.00	6.43	0.00	6.43
62240 - Annual Leave Expense - GS	0.00	9.58	0.00	9.58
62305 - Dependency Allowances-IP Staff	0.00	3,682.50	0.00	3,682.50
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,503.20	0.00	10,503.20
62315 - Contrib. to medical, social in	0.00	462.84	0.00	462.84
62320 - Mobility, Hardship, Non-remova	0.00	5,306.26	0.00	5,306.26
62330 - Rental Supplements - IP Staff	0.00	357.84	0.00	357.84
62340 - Annual Leave Expense - IP	0.00	- 639.28	0.00	- 639.28
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,014.40	0.00	4,014.40
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,649.20	0.00	1,649.20
63350 - Reimb of Income Tax-IP Staff	0.00	2,018.66	0.00	2,018.66
63530 - Contribution to EOS Benefits	0.00	1,714.66	0.00	1,714.66
63535 - Contribution to Security	0.00	2,812.03	0.00	2,812.03
63540 - Contribution to Training	0.00	160.04	0.00	160.04
63545 - Contribution to ICT	0.00	685.89	0.00	685.89
63550 - Contributions to MAIP	0.00	22.87	0.00	22.87
63555 - Contribution to UN JFA	0.00	1,371.74	0.00	1,371.74
63560 - Contributions to Appendix D	0.00	114.30	0.00	114.30
64110 - Separations - NP Staff	0.00	13.17	0.00	13.17
64210 - Separatations - GS Staff	0.00	4.15	0.00	4.15
64310 - Separations - IP Staff	0.00	628.02	0.00	628.02
64397 - Services to projects -CO staff	0.00	24,849.36	0.00	24,849.36
65115 - Contributions to ASHI Reserve	0.00	4,549.62	0.00	4,549.62
65135 - Payroll Mgt Cost Recovery ATLA	0.00	261.94	0.00	261.94
71205 - Intl Consultants-Sht Term-Tech	0.00	48,980.68	0.00	48,980.68
71211 - Intl Consult Security Charge	0.00	1,025.41	0.00	1,025.41
71305 - Local Consult.-Sht Term-Tech	0.00	7,950.95	0.00	7,950.95
71360 - Local Consult-Security	0.00	186.31	0.00	186.31
71405 - Service Contracts-Individuals	0.00	20,781.18	0.00	20,781.18
71410 - MAIP Premium SC	0.00	8.88	0.00	8.88
71415 - Contribution to Security SC	0.00	1,090.42	0.00	1,090.42
71505 - UN Volunteers-Stipend & Allow	0.00	20,559.95	0.00	20,559.95
71520 - UNV-Language Allowance	0.00	607.26	0.00	607.26
71535 - UNV-Medical Insurance	0.00	1,520.93	0.00	1,520.93
71540 - UNV-Global Charges	0.00	979.41	0.00	979.41



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71541 - UNVs-Contribution to security	0.00	1,261.99	0.00	1,261.99
71545 - UNV-Home Leave Travel & Allowa	0.00	63.75	0.00	63.75
71550 - UNV-Resettlement Allowance	0.00	1,593.16	0.00	1,593.16
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	950.00	0.00	950.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	3,366.91	0.00	3,366.91
71605 - Travel Tickets-International	0.00	30,063.69	0.00	30,063.69
71610 - Travel Tickets-Local	0.00	41,389.69	0.00	41,389.69
71615 - Daily Subsistence Allow-Intl	0.00	21,493.33	0.00	21,493.33
71620 - Daily Subsistence Allow-Local	0.00	5,423.84	0.00	5,423.84
71635 - Travel - Other	0.00	3,498.38	0.00	3,498.38
72415 - Courier Charges	0.00	17.39	0.00	17.39
72420 - Land Telephone Charges	0.00	2,969.22	0.00	2,969.22
72425 - Mobile Telephone Charges	0.00	63.38	0.00	63.38
72440 - Connectivity Charges	0.00	2,575.27	0.00	2,575.27
72445 - Common Services-Communications	0.00	1,376.34	0.00	1,376.34
72505 - Stationery & other Office Supp	0.00	66.76	0.00	66.76
72810 - Acquis of Computer Software	0.00	386.30	0.00	386.30
72815 - Inform Technology Supplies	0.00	655.20	0.00	655.20
73125 - Common Services-Premises	0.00	16,249.20	0.00	16,249.20
74210 - Printing and Publications	0.00	367.15	0.00	367.15
74225 - Other Media Costs	0.00	67.98	0.00	67.98
74325 - Contrib.To CO Common Security	0.00	783.92	0.00	783.92
74596 - Services to projects -GOE	0.00	2,399.09	0.00	2,399.09
75105 - Facilities & Admin - Implement	0.00	34,225.60	0.00	34,225.60
75705 - Learning costs	0.00	148,738.45	0.00	148,738.45
76125 - Realized Loss	0.00	756.90	0.00	756.90
76135 - Realized Gain	0.00	- 882.08	0.00	- 882.08
77630 - Dep Exp Owned - ITC	0.00	184.62	0.00	184.62
Total for Fund 30000	0.00	536,660.67	0.00	536,660.67
Total for Dept : 43301	0.00	536,660.67	0.00	536,660.67
Total for Output : 00107694	0.00	536,660.67	0.00	536,660.67
Project Total :	0.00	536,660.67	0.00	536,660.67

Signed By :  Date : 27/03/2020

Signed By :  Date : 30/03/2020